

RESEARCH QUARTERLY DASHBOARD

	Proposals Submitted FY20 YTD			Awards Received FY20 YTD			Expenditures FY20 YTD	
College/Center	No.	Amount Requested	% Change vs. FY19(\$)	No.	Amount Received	% Change vs. FY19(\$)	Amount Expended	% Change vs FY19(\$)
College of AHSS**	9	\$461,228	154.15%	2	\$134,957	-16.74%	\$131,331	171.28
college of Business*	6	\$725,242	-8.55%	12	\$374,197	213.98%	\$226,919	6.52
ollege of Education	16	\$3,574,972	84.29%	8	\$1,439,411	159.30%	\$559,101	15.39
college of Engineering	108	\$29,165,395	6.77%	103	\$13,377,602	265.83%	\$6,801,889	41.74
College of Science	74	\$11,578,989	-42.81%	47	\$2,709,912	14.93%	\$1,995,180	-14.73
College of Nursing	5	\$730,841	-9.37%	0	\$0	-100.00%	\$145,262	42.82
ŻAO	26	\$1,637,221	-95.59%	29	\$2,476,278	150.59%	\$854,411	-10.86
CRE	36	\$8,180,845	9.24%	50	\$7,846,803	307.54%	\$3,717,196	18.16
CMER	2	\$192,100	-64.56%	8	\$642,172	-64.56%	\$463,709	-22.27
CSPAR	83	\$23,331,156	8.01%	71	\$16,870,292	210.74%	\$7,326,052	-1.00
ESSC	99	\$36,494,781	76.26%	31	\$19,952,725	57.62%	\$14,441,425	12.08
ГSC	26	\$18,302,659	426.19%	43	\$7,337,747	-8.12%	\$7,047,061	16.75
resident	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00
rovost***	20	\$5,146,516	-43.23%	27	\$4,126,180	5.07%	\$3,390,780	-5.90
PRC	37	\$7,603,522	99.70%	54	\$3,754,731	12.49%	\$3,394,222	31.42
Research Institute	19	\$10,796,120	-43.33%	127	\$12,955,931	444.88%	\$11,706,548	109.57
SESC	65	\$17,254,474	-43.33%	127	\$12,935,931	239.63%	\$11,700,348	33.37
			-25.81%					13.89
MAP Center	120	\$46,351,781		708	\$43,650,126	62.20%	\$36,978,476	
VP F&A VPRED****	2	\$6,165,247	NA	6	\$7,384,035	NA	\$4,603,842	N
	3	\$33,891,586	NA	68	\$1,487,580	NA	\$94,677	N
'otal	756	\$261,584,676	-2.3%	1587	\$165,558,785	103.94%	\$115,538,379	22.68
CBA includes: CMOST&		**CAHSS includ						
*** VPRED includes OT	C & OPD				IT, Grad Studies, H			
	1	FISCAL Y	EAR 2019	vs 2020 y	EAR-TO-D	AIE		
	FY19	FY20					EV10	FY20
Proposals	\$267,780,846	\$261,584,676	M \$40	0 /				
			400				-	
Awards	\$81,180,351	\$165,558,785	L \$30					
	\$81,180,351 \$94,270,556		L \$30 L \$20			1 _	1	
Expenditures			L \$30 L \$20 I \$20 N \$10]	
Expenditures CR	\$94,270,556	\$115,647,354	L \$30 L \$20 I \$20 O \$10		ls Awards	Expenditur	es ICR	
Expenditures CR Effective ICR Rate	\$94,270,556 \$19,243,512 26%	\$115,647,354 \$21,760,770 23%	L \$30 L \$20 I \$20 N \$10		ls Awards	Expenditur	es ICR	
Expenditures CR 'Effective ICR Rate	\$94,270,556 \$19,243,512 26% R/(Expenditures-IC	\$115,647,354 \$21,760,770 23%	L \$300 L \$200 O \$100 N S \$1	Proposal	Awards Fotal Awards	ds: \$165,5		
Expenditures CR Effective ICR Rate Effective ICR Rate = (ICI D - Life Scien C - Geoscienc Atmospheric Sciences, \$	\$94,270,556 \$19,243,512 26% R/(Expenditures-IC ces, E ces, Stat es, ces, and	\$115,647,354 \$21,760,770 23% R)) - Mathematics a istics, \$.04M (0.	L \$30 L \$20 O \$10 N \$ \$ S \$	Proposal FY20201	Total Award by NSF Scie	ds: \$165,5 ence Code		
Expenditures CR Effective ICR Rate Effective ICR Rate = (ICI D - Life Scien C - Geoscience Atmospheric Sciene	\$94,270,556 \$19,243,512 26% R/(Expenditures-IC ces, E ces, Stat es, ces, and	\$115,647,354 \$21,760,770 23% R)) - Mathematics a istics, \$.04M (0. F - Physic	L \$300 L \$200 O \$100 N S \$1	Proposal FY20201 H - Socia \$.95M	Total Aware by NSF Scie I Sciences, (0.58%)	ds: \$165,5 ence Code	58,785 The second sec	
Expenditures CR Effective ICR Rate Effective ICR Rate = (ICI D - Life Scien C - Geoscienc Atmospheric Sciences, \$	\$94,270,556 \$19,243,512 26% R/(Expenditures-IC ces, E ces, Stat es, ces, and	\$115,647,354 \$21,760,770 23% R)) - Mathematics a istics, \$.04M (0. F - Physic	L \$300 L \$200 o \$100 N \$ \$ s \$ and 02%)	Proposal FY20201 H - Socia \$.95M	Total Aware by NSF Scie I Sciences, (0.58%) htific, 05%)	ds: \$165,5 ence Code A - Compute B - Engineeri C - Geoscien and Oceanic	58,785 Ir and Information ing ces, Atmospher Sciences	on Science
Expenditures CR Effective ICR Rate Effective ICR Rate = (ICI D - Life Scien C - Geoscience Atmospheric Sciences, \$	\$94,270,556 \$19,243,512 26% R/(Expenditures-IC ces, E ces, Stat es, ces, and	\$115,647,354 \$21,760,770 23% R)) - Mathematics a istics, \$.04M (0. F - Physic	L \$300 L \$200 O \$100 N \$ \$ S \$ al Sciences, 1 (14.17%)	Proposal FY20201 H - Socia \$.95M J - Non-Scier \$13.33M (8.1	Total Aware by NSF Scie I Sciences, (0.58%) htific, 05%)	ds: \$165,5 ence Code • A - Compute • B - Engineeri • C - Geoscien and Oceanic • D - Life Scier	58,785 Ir and Information ing ces, Atmospher Sciences	on Science ic Sciences,
Expenditures CR Effective ICR Rate Effective ICR Rate = (ICI D - Life Scien C - Geoscience Atmospheric Sciences, \$ (10.88%)	\$94,270,556 \$19,243,512 26% R/(Expenditures-IC ces, E ces, Stat es, ces, and	\$115,647,354 \$21,760,770 23% R)) - Mathematics a istics, \$.04M (0. F - Physic \$23.46M	L \$300 L \$200 o \$100 N \$ \$ s \$ and 02%)	FY20201 H - Socia \$.95M J - Non-Scier \$13.33M (8.0	Total Aware by NSF Sciences, (0.58%) httific, 05%)	ds: \$165,5 ence Code • A - Compute • B - Engineeri • C - Geoscien and Oceanic • D - Life Scier • E - Mathema	58,785 Ir and Information ing ces, Atmospher Sciences inces atics and Statisti	on Science ic Sciences,
Expenditures CR Effective ICR Rate Effective ICR Rate = (ICI D - Life Scien C - Geoscience Atmospheric Sciences, \$ (10.88%)	Subsection of the second state of the second s	\$115,647,354 \$21,760,770 23% R)) - Mathematics a istics, \$.04M (0. F - Physic \$23.46M	L \$300 L \$200 O \$100 N \$ S \$ A - Computer Information Sc	FY20201 H - Socia \$.95M J - Non-Scier \$13.33M (8.0	Total Aware by NSF Sciences, (0.58%) httific, 05%)	ds: \$165,5 ence Code • A - Compute • B - Engineeri • C - Geoscien and Oceanic • D - Life Scier • E - Mathema • F - Physical S	58,785 Ir and Information ing ces, Atmospher Sciences aces atics and Statisti Sciences	on Science ic Sciences,
C - Geoscience Atmospheric Science Oceanic Sciences, \$ (10.88%)	Subsection of the second state of the second s	\$115,647,354 \$21,760,770 23% R)) - Mathematics a istics, \$.04M (0. F - Physic \$23.46M	L \$300 L \$200 O \$100 N \$ S \$ A - Computer Information Sc	FY20201 H - Socia \$.95M J - Non-Scier \$13.33M (8.0	Total Awar by NSF Scie I Sciences, (0.58%) htific, 05%)	ds: \$165,5 ence Code • A - Compute • B - Engineeri • C - Geoscien and Oceanic • D - Life Scier • E - Mathema	58,785 Ir and Information ing ces, Atmospher Sciences atics and Statisti Sciences ences	on Science ic Sciences,

	Sponsore	d Progran	ns Fourth	Quar
Total	Proposals/Awards	4th Qtr		ſ
Fiscal Year	Proposals	Awards		
FY16	\$94,322,072	\$35,498,447		suc
FY17	\$137,606,213	\$51,388,652		Millions
FY18	\$122,631,728	\$98,197,977		_
FY19	\$99,253,665	\$24,009,351		
FY20	\$77,711,402	\$64,099,100		
	ets vs Grants 4th Q			Millions
Type	FY19	FY20		Σ
Contracts	\$14,781,681	\$28,494,121		
Grants	\$9,227,670	\$35,604,979		
Total	\$24,009,351	\$64,099,100		
Total	Expenditures/ICR	4th Qtr		
Fiscal Year	Expenditures	ICR		
FY16	\$24,510,717	\$4,860,162		suc
FY17	\$21,778,756	\$4,453,459		Millions
FY18	\$22,695,325	\$4,568,690		2
FY19	\$27,420,583	\$5,332,544		
FY20	\$34,536,509	\$5,924,950		
Agency	d Awards 4th Qtr F FY19	FY20		Non
Agency DHHS	FY19 \$183,029	FY20 \$0		
Agency DHHS DOC	FY19 \$183,029 \$0	FY20 \$0 \$596,757		In
Agency DHHS DOC DOD	FY19 \$183,029 \$0 \$4,432,000	FY20 \$0 \$596,757 \$20,668,461		In Aca
Agency DHHS DOC DOD DOE	FY19 \$183,029 \$0 \$4,432,000 \$0	FY20 \$0 \$596,757 \$20,668,461 \$98,930		In Aca
Agency DHHS DOC DOD DOD DOE NASA	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330		In Aca
Agency DHHS DOC DOD DOE NASA NSF	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585		In Aca
Agency DHHS DOC DOD DOE NASA NSF Other Feds	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461		In Aca
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472		In Aca
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031		In Aca
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472		In Aca
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501		In Aca Othe
· ·	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574		In Aca Othe
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100		In Aca Othe
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100		In Aca Othe
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100		In Aca Othe
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350 wered ICR 4th Qtr F FY19	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100		In Aca Othe
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100 FY20 FY20 \$102,434		In Aca Othe
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350 wered ICR 4th Qtr F FY19 \$77,604 \$76,481	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100 FY19/FY20 FY20 \$102,434 \$2256,035		In Aca Othe
Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Unrecov Month July August September Total	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350 Yered ICR 4th Qtr F FY19 \$77,604 \$76,481 \$114,777	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100 FY19/FY20 FY20 FY20 FY20 \$102,434 \$256,035 \$359,740 bgram codes		In Aca Othe
Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Vunrecov Month July August September Total	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350 FY19 \$77,604 \$76,481 \$114,777 \$268,862 ICR includes all proposition of the standard standar	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100 FY19/FY20 FY20 FY20 FY20 FY20 \$102,434 \$256,035 \$359,740 bgram codes		In Aca Othe
Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Vunrecov Month July September Total September Total	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350	FY20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		In Aca Othe
Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Vunrecov Month July August September Total September Total Proposals	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350 *24,009,350 \$77,604 \$77,6481 \$114,777 \$268,862 ICR includes all protection of the second of	FY20 \$0 \$596,757 \$20,668,461 \$98,930 \$8,376,330 \$7,165,585 \$5,368,461 \$1,608,472 \$10,613,031 \$413,501 \$9,189,574 \$64,099,100 FY19/FY20 FY20 FY20 FY20 \$102,434 \$2256,035 \$359,740 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$102,434 \$256,035 \$359,740 \$359,740 \$350,740		In Aca Othe
Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Unrecov Month July August September Total * Unrecovered I Sponsored Proposals Awards	FY19 \$183,029 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350 FY19 \$77,604 \$76,481 \$114,777 \$268,862 ICR includes all protokant FY19 \$99,253,665	FY20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		In Aca Othe
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total Unrecov Month July August September Total * Unrecovered I	FY19 \$183,029 \$183,029 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350 FY19 \$77,604 \$76,481 \$114,777 \$268,862 ICR includes all protection of the second of th	FY20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Non In Aca Othe
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total Vurrecov Month July August September Total * Unrecovered I Sponsored Proposals Awards Expenditures	FY19 \$183,029 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,350 \$175,641 \$182,455 \$3,361,605 \$24,009,350 \$77,604 \$77,604 \$77,604 \$76,481 \$114,777 \$268,862 ICR includes all protection of the second secon	FY20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		In Aca Othe









