RESEARCH QUARTERLY DASHBOARD

THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

SPONSORED PROGRAMS THIRD QUARTER FY20

College/Center	Proposals Submitted FY20 YTD			Awards Received FY20 YTD			Expenditures FY20 YTD	
	No.	Amount Requested	% Change vs. FY19($)	No.	Amount Received	% Change vs. FY19($)	Amount Expended	% Change vs. FY19($)
College of AHSS**	8	$455,928	100.0%	2	$42,899	100.0%	$75,061	239.6%
College of Business*	4	$569,638	8.0%	6	$155,604	213.2%	$154,283	-8.7%
College of Education	14	$2,112,964	393.5%	4	$1,044,438	233.7%	$365,527	23.5%
College of Engineering	82	$20,976,451	2.6%	78	$9,837,244	293.8%	$4,696,139	53.4%
College of Science	58	$8,582,117	-50.8%	37	$1,842,038	24.5%	$1,402,094	-15.6%
College of Nursing	3	$690,841	-8.0%	0	$0	-100.0%	$98,155	208.8%
CAO	22	$1,627,290	-23.0%	19	$2,312,485	140.5%	$622,969	-17.4%
CCRE	25	$5,494,706	3.8%	17	$1,111,488	-24.3%	$2,380,451	16.9%
CMER	1	$50,000	100.0%	4	$434,194	100.0%	$380,194	-32.4%
CSPAR	62	$18,448,937	33.3%	34	$10,190,773	132.1%	$5,280,788	-0.05%
ESSC	75	$21,556,872	25.7%	20	$13,886,904	60.6%	$10,706,293	15.4%
ITSC	22	$16,203,028	452.1%	35	$4,820,899	-32.7%	$5,188,384	18.8%
President	0	$0	NA	0	$0	NA	$0	NA
Provost***	17	$2,140,153	100.0%	20	$1,099,443	21.0%	$2,712,627	2.5%
PRC	30	$5,572,793	66.9%	47	$2,954,397	49.1%	$2,509,228	40.6%
Research Institute	12	$2,957,178	-76.3%	51	$1,971,754	23.9%	$8,793,134	267.8%
RSESC	54	$16,355,290	-7.2%	154	$15,374,818	312.6%	$7,695,489	15.8%
SMAP Center	93	$36,438,594	-5.0%	521	$31,649,026	59.8%	$27,204,461	13.6%
VP F&A	0	$0	NA	1	$793,372	NA	$774,560	NA
VPRED****	1	$23,502,556	NA	46	$1,605,824	NA	$71,008	NA
Total	**583**	**$183,735,336**	**26.6%**	**1096**	**$101,127,600**	**76.59%**	**$81,110,845**	**21.33%**

* CBA includes: CMOST& SBDC   **CAHSS includes Humanities Center   *** Provost includes: PCS, ISED, Library, OIT, & AA
****VPRED includes OTC & OPD

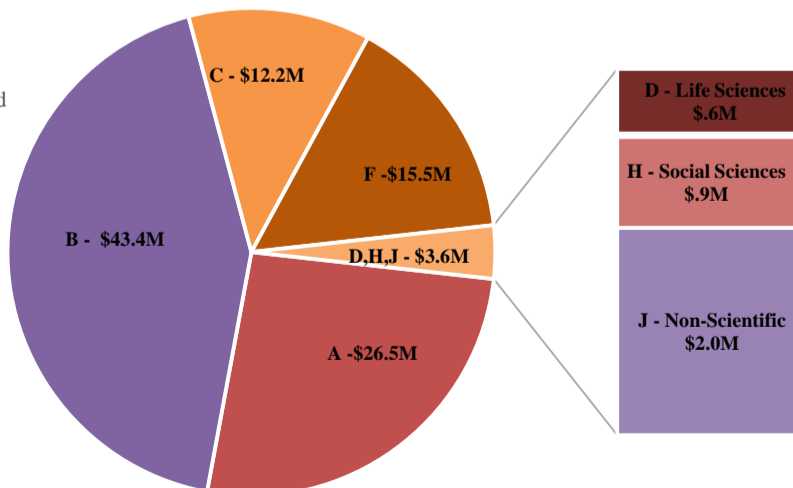## FISCAL YEAR 2019 vs 2020 YEAR-TO-DATE

	FY19	FY20
Proposals	$168,087,421	$183,735,336
Awards	$57,267,900	$101,127,600
Expenditures	$66,849,971	$81,110,845
ICR	$13,910,968	$15,835,820
*Effective ICR Rate	26%	24%

*Effective ICR Rate = (ICR/(Expenditures-ICR))

Bar chart: FY19 vs FY20 comparing Proposals, Awards, Expenditures, ICR (Millions).
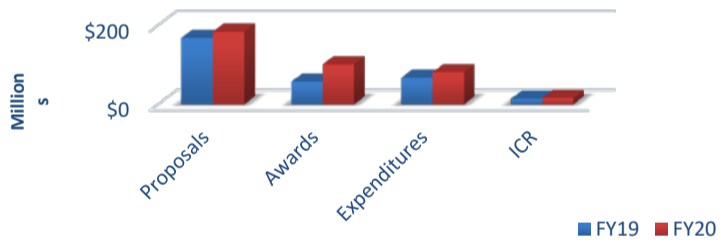
## FYTD 2020 Awards by NSF Science Code
$101,127,600

- A - Computer and Information Science
- B - Engineering
- C - Geosciences, Atmospheric Sciences, and Oceanic Sciences
- D - Life Sciences
- E - Mathematics and Statistics
- F - Physical Sciences
- H - Social Sciences
- J - Non-Scientific

Pie chart values: C - $12.2M; B - $43.4M; F - $15.5M; D,H,J - $3.6M; A - $26.5M; D - Life Sciences $.6M; H - Social Sciences $.9M; J - Non-Scientific $2.0M

All data includes construction

# Sponsored Programs Third Quarter FY2020 (April - June 2020) ONLY

Total Proposals/Awards 3rd Qtr		
Fiscal Year	**Proposals**	**Awards**
FY16	$45,566,003	$19,747,756
FY17	$47,720,933	$21,244,151
**FY18	$56,902,137	$23,862,038
FY19	$72,403,841	$23,192,828
FY20	$61,269,037	$34,835,080

Total Proposals/Awards 3rd QTR
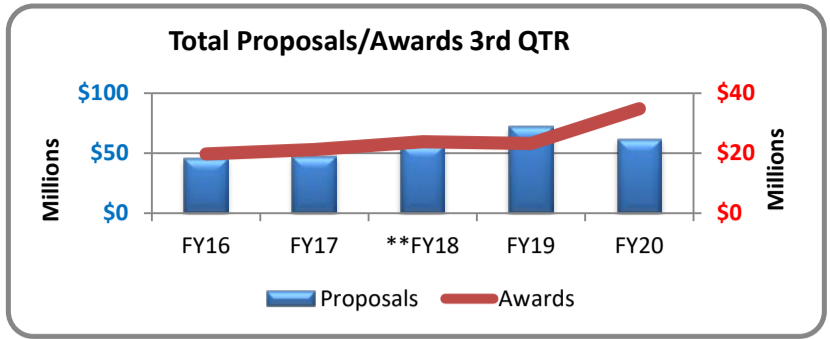
Total Contracts vs Grants 3rd QTR FY19/FY20		
Type	FY19	FY20
Contracts	$14,052,571	$22,794,024
Grants	$9,140,257	$12,041,056
Total	**$23,192,828**	**$34,835,080**

Total Contracts vs. Grants 3rd QTR FY19 vs FY20
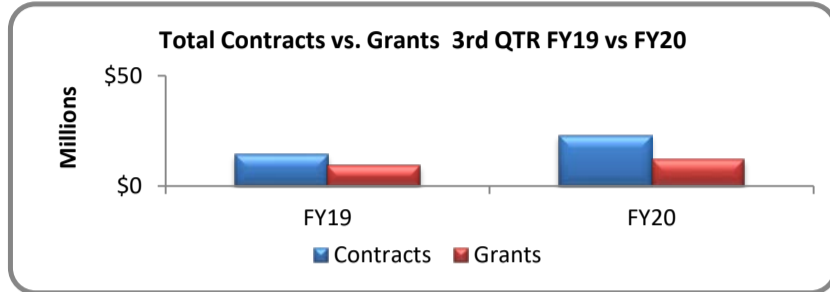
Total Expenditures/ICR 3rd Qtr		
Fiscal Year	**Expenditures**	**ICR**
FY16	$19,703,573	$4,130,375
FY17	$21,132,829	$4,732,099
FY18	$22,513,976	$4,787,673
FY19	$26,033,511	$5,514,929
FY20	$29,158,235	$5,866,727

Expenditures/ICR: 3rd QTR
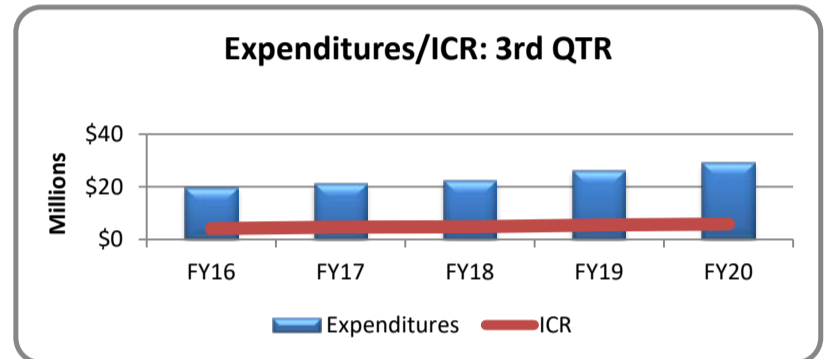
Sponsored Awards 3rd Qtr FY19/FY20		
Agency	**FY19**	**FY20**
DHHS	$160,255	$74,000
DOC	$0	$0
DOD	$4,193,298	$7,295,342
DOE	$0	$0
NASA	$4,941,612	$7,513,554
NSF	$298,625	$789,701
Other Feds	$24,276	$0
Academic	$247,082	$2,441,635
Industry	$10,042,648	$15,668,213
Non Profit	$801,151	$257,030
State-AL	$2,483,880	$795,607
Total	**$23,192,828**	**$34,835,080**

Sponsored Awards 3rd QTR FY19 vs FY20
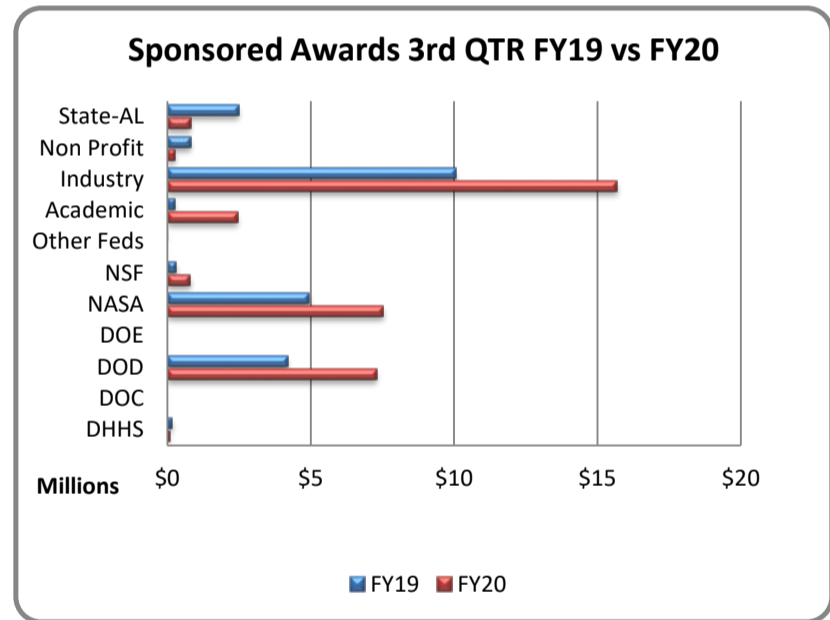
*Unrecovered ICR 3rd Qtr FY19/FY20		
Month	**FY19**	**FY20**
April	$113,995	$1,117,623
May	$99,831	$417,712
June	$86,215	$109,124
Total	**$300,041**	**$1,644,458**

* Unrecovered ICR includes all program codes

Unrecovered ICR 3rd Qtr FY19 vs FY20
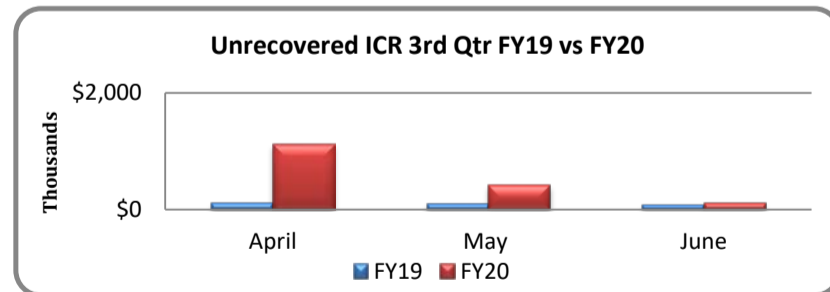
Sponsored Research 3rd Qtr. FY19/FY20		
	FY19	**FY20**
Proposals	$72,403,841	$61,269,037
Awards	$23,192,828	$34,835,080
Expenditures	$26,033,511	$29,158,235
ICR	$5,514,929	$5,866,727
Effective ICR*	27%	25%
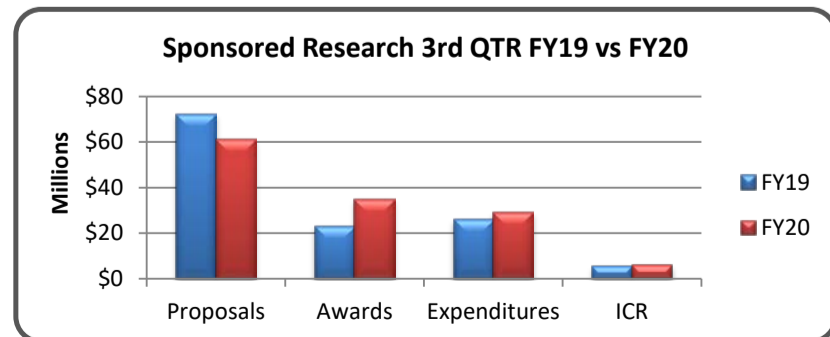
* Effective ICR (ICR/(Expenditures-ICR))

Sponsored Research 3rd QTR FY19 vs FY20

*** RI submitted a proposal in May 2018 for $2B, which is not included in the graph above**