

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS FIRST QUARTER FY20

College/CenterNo.College of AHSS**	SI ONSORED I ROGRAMS FIRST QUARTER F120						
College of AHSS** College of Business* College of Education College of Education College of Science College of Science College of Nursing CAO CCRE CCRE CSPAR	als Submitted FY		Awaro	ds Received FY		Expenditures	FY20 YTD
College of Business* College of Education College of Education College of Education College of Science College of Nursing CAO CCRE CAO CCRE CI CMER CSPAR C2 ESSC C C C C C C C C C C C C C C C C C	Amount Requested	% Change vs. FY19(\$)	No.	Amount Received	% Change vs. FY19(\$)	Amount Expended	% Change vs FY19(\$)
College of Education College of Engineering College of Science 1 College of Nursing CAO CCRE 1 CMER CSPAR 2 ESSC 1 TTSC President Provost*** PRC Research Institute RSESC 2 SMAP Center 3 VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD F FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1.73, (31%) \$0.07 (.18%)	3 \$294,754	100.0%	0	\$0	0.0%	\$18,472	100.0%
College of Engineering 2 College of Science 1 College of Nursing CAO CCRE 1 CAO CCRE 1 CMER 2 CSPAR 2 ESSC 1 ITSC 1 President 1 Provost*** 1 PRC 2 Research Institute 7 RSESC 2 SMAP Center 3 VP F&A 2 VPRED**** 1 Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD F F F F F F F F	\$0	0.0%	2	\$48,930	100.0%	\$68,490	31.7%
College of Science 1 College of Nursing CAO CCRE 1 CMER 2 CSPAR 2 ESSC 1 TTSC 7 President 7 President 7 Provost*** 7 PRC 7 Research Institute 7 RESESC 2 SMAP Center 3 VP F&A 7 VP F&A 7 VP F&A 7 VPRED**** 7 Total 17 * CBA includes: CMOST& SBDC 7 ****VPRED includes OTC & OPD 7 F FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$11.73, (31%) 5 \$11.73, (31%) 5 COMPANY 1 COMPANY 1 COMP	5 \$649,526	283.4%	2	\$1,029,438	1111.1%	\$92,609	17.79
College of Nursing CAO CCRE CSPAR ESSC 1 TTSC President Provost*** PRC Research Institute RSESC SMAP Center VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD F FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)	\$8,892,919	148.4%	31	\$5,877,770	935.7%	\$1,355,751	109.0%
CAO CCRE 1 CMER CSPAR 2 ESSC 1 ITSC 7 President 7 Provost*** 7 PRC 7 Research Institute 7 RESEC 2 SMAP Center 3 VP F&A 7 VP F&A 7 VPRED**** 7 Total 17 * CBA includes: CMOST& SBDC 7 ****VPRED includes OTC & OPD 7 F FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1.73, (31%) 5 \$11.73, (31%) 5 \$11.73, (31%) 5 \$11.73, (31%) 5 SO.04, (.09%) 5 \$0.07 (.18%) 7 SO.05 (.18	\$2,333,657	-63.8%	15	\$269,104	-43.0%	\$409,494	-14.29
CCRE 1 CMER 2 CSPAR 2 ESSC 1 ITSC 7 President 7 Provost*** 7 PRC 7 Research Institute 7 RESESC 2 SMAP Center 3 VP F&A 7 VPRED**** 7 Total 17 * CBA includes: CMOST& SBC 7 ****VPRED includes OTC & OPD 7 FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) 5 \$1.73, (31%) 5 \$1.73, (31%) 5 \$1.73, (31%) 5 \$2.007 (.18%) 7 SOLOT (\$0	-100.0%	1	\$40,000	0.0%	\$23,263	100.0%
CMER 2 CSPAR 2 ESSC 1 ITSC 7 President 7 Provost*** 7 PRC 7 Research Institute 7 RSESC 2 SMAP Center 3 VP F&A 7 VPRED**** 7 Total 17 * CBA includes: CMOST& SBDC 7 ****VPRED includes OTC & OPD 7 FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1.73, (31%) 5 *Effective ICR Rate = (ICR/(Expenditures-IC)) 5 Solor (.18%) 7 Solor	\$302,662	-56.6%	8	\$1,403,303	100.0%	\$255,179	-5.49
CSPAR 2 ESSC 1 ITSC 1 President 1 Provost*** 1 PRC 2 Research Institute 2 RESEC 2 SMAP Center 3 VP F&A 2 VPRED**** 1 Total 17 * CBA includes: CMOST& SBDC 3 ****VPRED includes OTC & OPD 7 F. FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) 5 *Effective ICR Rate = (ICR/(Expenditures-IC)) 5 F. S1. S11.73, (31%) 5 *Effective ICR Rate = (ICR/(Expenditures-IC)) 5 F. S1. S0.07 (.18%) 5 S0.07 (.18%) 5 T T T T T T T T T T T T T	\$569,562	-37.5%	2	\$221,857	26.2%	\$636,840	-0.6
ESSC 1 ITSC 1 President 1 Provost*** 1 PRC 2 Research Institute 2 RSESC 2 SMAP Center 3 VP F&A 2 VPRED**** 1 Total 17 * CBA includes: CMOST& SBDC 3 ****VPRED includes OTC & OPD 3 FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.07 (.18%)	\$0	0.0%	2	\$104,043	-100.0%	\$147,584	-28.4
ITSC President Provost*** PRC Research Institute RSESC 2 SMAP Center 3 VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.07 (.18%)		221.6%	9	\$6,932,229	101.4%	\$1,668,433	33.19
President Provost*** PRC Research Institute RSESC 22 SMAP Center 33 VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC **** VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.07 (.18%)		291.4%	4	\$5,069,566	1.4%	\$3,451,300	
Provost*** PRC Research Institute RESEC 2 SMAP Center 3 VP F&A VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD F Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)	8 \$938,313	12352.7%	6	\$481,915	94.0%	\$1,721,396	21.7
PRC Research Institute RSESC 2 SMAP Center 3 VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)	\$0	0.0%	0	\$0	0.0%	\$0	
Research Institute 2 RSESC 2 SMAP Center 3 VP F&A 7 VP F&A 17 * CBA includes: CMOST& SBDC *****VPRED includes OTC & OPD *****VPRED includes OTC & OPD F Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1.73, (31%) \$11.73, (31%) \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)	\$509,765	1201.4%	11	\$373,821	-94.0%	\$1,073,031	14.19
RSESC 2 SMAP Center 3 VP F&A VP F&A VP F&A VP F&A Total 17 * CBA includes: CMOST& SBDC **** ****VPRED includes OTC & OPD F Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$11.73, (31%) F \$11.73, (31%) \$11.73, (31%)	4 \$561,015	-58.6%	7	\$636,538	100.0%	\$765,765	24.49
SMAP Center 3 VP F&A 1 VPRED**** 1 Total 17 * CBA includes: CMOST& SBDC **** *****VPRED includes OTC & OPD F Proposals \$335,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) F \$0.04, (.09%) \$0.07 (.18%)	5 \$257,329	-78.1%	15	\$301,721	-86.5%	\$3,359,481	481.99
VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)		38.8%	35	\$1,927,205	75.2%	\$2,580,615	-6.9
VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)	. , ,	212.1%	99	\$7,952,252	4.2%	\$9,277,756	
Total 17 * CBA includes: CMOST& SBDC *****VPRED includes OTC & OPD ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) F \$0.04, (.09%) \$0.07 (.18%)	0 \$0	0.0%	0	\$0	-100.0%	\$281,306	
* CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC Ffective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)) \$0 \$0	0.0%	3	\$5,008,164	111.7%	\$23,669	-96.0
****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC Ffective ICR Rate = (ICR/(Expenditures-IC F(\$1.73,(31%)))) \$11.73,(31%) \$0.04, (.09%) \$0.07 (.18%)		5.3% des Humanities C	252	\$37,677,855	7.7%	\$27,210,434 ED, Library, OIT, &	
Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)		ио	\$50				_
ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)		Millio	\$0 🚄				
*Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)			Proposi	ANards	Expenditures	108	
*Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)			PKOY	Þ.	c tpeno.		
F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%)					×.	FY	′19 📕 FY20
\$4.90 (13	Y20 YT			\$7.40 (2	0%) • Computer • Engineeri • Geoscience and Ocean • Life Science • Mathemat • Physical Science	es, Atmospheric S nic Sciences ces ics and Statistics	Sciences,
All data includes construction if applicable	%)		\$1	11.62 (31%)			

Sponsored Programs First Quarter FY2020 (Oct - Dec 2019) ONLY

Total Proposals/Awards 1st Qtr			
Fiscal Year	Proposals	Awards	
FY16	\$40,843,602	\$17,670,200	
FY17	\$63,677,044	\$17,608,863	
FY18	\$34,589,896	\$11,455,903	
FY19	\$35,204,009	\$12,340,004	
FY20	\$37,191,939	\$37,677,855	

Total Contracts vs Grants 1st QTR			
Туре	FY19	FY20	
Contracts	\$6,100,629	\$4,198,288	
Grants	\$6,239,375	\$33,479,567	
Total	\$12,340,004	\$37,677,855	

Total Expenditures/ICR 1st Qtr			
Fiscal Year	Expenditures	ICR	
FY16	\$18,013,650	\$3,972,469	
FY17	\$18,758,748	\$4,158,590	
FY18	\$20,541,585	\$4,466,309	
FY19	\$21,431,600	\$4,461,853	
FY20	\$27,210,434	\$5,377,739	

Sponsored Awards 1st Qtr FY19/FY20			
Agency	FY19	FY20	
DHHS	\$0	\$0	
DOC	\$93,084	\$94,677	
DOD	\$2,135,357	\$5,117,003	
DOE	\$0	\$521,385	
NASA	\$3,644,131	\$9,462,017	
NSF	\$0	\$5,174,173	
Other Feds	\$0	\$1,227,435	
Academic	\$1,395,020	\$1,655,235	
Industry	\$4,694,297	\$5,979,866	
Non Profit	\$196,693	\$283,198	
State-AL	\$181,423	\$8,162,865	
Total	\$12,340,004	\$37,677,855	

*Unrecovered ICR 1st Qtr FY19/FY20			
Month	FY19	FY20	
October	\$383,373	\$281,564	
November	\$295,536	\$128,596	
December	\$105,364	\$90,621	
Total	\$784,273	\$500,782	
* Unrecovered ICR includes all program codes			

Onrecovered tex mendes an program codes			
Sponsored Research 1st Qtr. FY19/FY20			
	FY19	FY20	
Proposals	\$35,204,009	\$37,191,939	
Awards	\$12,340,004	\$37,677,855	
Expenditures	\$21,431,600	\$27,210,434	
ICR	\$4,461,853	\$5,377,739	
Effective ICR*	26%	25%	

* Effective ICR (ICR/(Expenditures-ICR))











